

April 9, 2007

The regularly scheduled meeting of the Cleveland County Budget Board was called to order this 9th day of April, 2007, in the conference room of the Cleveland County Office Building by Vice-Chairman Rhonda Hall. Roll was called by Dorinda Harvey, County Clerk/Secretary and those present were:

Rhonda Hall, Vice-Chairman
Dorinda Harvey, Secretary
F. DeWayne Beggs, Member
Saundra DeSelms, Member
Denise Heavner, Member
George Skinner, Member
Rusty Sullivan, Member
Jim Helm, Member

(Chairman Bill Graves passed away April 8, 2007.)

Others present were: Christine Brannon and Tammy Howard.

After the reading of the minutes of the regular meeting of March 26, 2007, Rusty Sullivan moved that the minutes be approved. F. DeWayne Beggs seconded the motion. The vote was: Rhonda Hall, yes; Dorinda Harvey, yes; F. DeWayne Beggs, yes; Saundra DeSelms, yes; Denise Heavner, yes; George Skinner, yes; Rusty Sullivan, yes; Jim Helm, yes.
Motion carried.

Denise Heavner moved, seconded by Saundra DeSelms, to approve the Transfer of Appropriations as follows:

- a. From Sheriff's Revolving Fund, Maintenance and Operations, CFBRE2, \$6,000.00, to Sheriff's Personal Services, CFBRE1A.

The vote was: Rhonda Hall, yes; Dorinda Harvey, yes; F. DeWayne Beggs, yes; Saundra DeSelms, yes; Denise Heavner, yes; George Skinner, yes; Rusty Sullivan, yes; Jim Helm, yes.
Motion carried.

Dorinda Harvey, County Clerk, stated she had a copy of everyone's estimate of needs and she handed out a copy to all of the officials. Ms. Harvey stated that Vickie Wilson, the County Budget Maker, has been sent a copy also. Ms. Harvey said she had not had the time

to do the calculation between last year's budget and what has been asked for, for this coming year. She would get this done and provide a copy to everyone.

Ms. DeSelms stated that was irrelevant as the Board usually approved the prior years budget until the final figures were obtained.

Ms. Harvey stated this is usually done the end of April and assumes the Board wants this on the agenda the end of April so this can be taken care of, since we always vote to go back to the prior years budgets until the final figures are received. Ms. Harvey stated that Ms.

Wilson will be here in April to give the Excise Board Member the Estimated Revenue and of course the next Budget Board Meeting is prior to the Excise Board Meeting so the Budget Board will have to do as usual and that is the vote on this with the contingency that the Excise Board approves the Estimate of Revenues.

Rusty Sullivan stated he just looked at some of the numbers on the Estimate of Needs.

Ms. DeSelms stated that you have to remember that when you do an Estimate of Needs a lot of time you give your wish list and it doesn't mean you are going to get what you ask for.

George Skinner stated some people didn't get to the County Commissioner's Meeting this morning before the Board had the moment of silence in honor of Bill Graves. The Boardroom clock said 9:00 A.M. and the Board had to call the meeting to order. If people got left out Mr. Skinner stated he was sorry.

There should be notification this afternoon when the service will be held.

Denise Heavner was wondering about the closing and Dorinda Harvey stated the county did close for Judge Allan Couch's funeral, not all day but from the funeral through the rest of the day.

Mr. Skinner stated we needed to check with Assistant District Attorney, David Batton, and a bulletin would be sent out.

Ms. Heavner stated she and Ms. Harvey had an Equalization Board Meeting at 9:00 A.M. on Thursday morning and they would sure like to know when the services are.

Rusty Sullivan asked about flowers as a group and Ms. Harvey stated she would take care of it.

There being no further business to come before the Board, Rusty Sullivan moved that the meeting be adjourned. George Skinner seconded the motion.

The vote was: Rhonda Hall, yes; Dorinda Harvey, yes; F. DeWayne Beggs, yes; Sandra DeSelms, yes; Denise Heavner, yes; George Skinner, yes; Rusty Sullivan, yes; Jim Helm, yes.

Motion carried.